

Major Schemes – New Schemes (1-2)

1 - Lutterworth – New Spine Road

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Harborough / Lutterworth	Lutterworth – New Spine Road	Project management, consultant development of the detailed design, and advanced works required for scheme delivery	Cost Band A

Budget £3,830,000

2 - Melton Mowbray South Distributor Road

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Melton / Melton Mowbray	Melton Mowbray South Distributor Road	Planned South MMDR work – Project management, consultant development of the detailed design and planning required for scheme delivery	Cost Band A

Budget £1,500,000

Major Schemes – Commitments b/f (3-11)

3 - M1 Junction 23 / A512

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Charnwood/ Loughborough	M1 Junction 23 / A512	Junction improvement, localised widening & new access to development	Cost Band A

Budget £8,730,000

4 - Anstey Lane A46

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Charnwood / Leicester City	Anstey Lane A46	Junction improvement & localised widening. Extension of dual carriageway	Cost Band A

Budget £3,050,000

5 - Melton Mowbray Distributor Road (MMDR)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Melton / Melton Mowbray	Melton Mowbray Distributor Road (MMDR)	Planned North & East MMDR work - Project management, consultant development of the detailed design and statutory orders required for scheme delivery	Cost Band A

Budget £6,610,000

6 - County Council Vehicle Programme (Fleet Vehicles)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
County Wide	County Council Vehicle Programme	Vehicle replacement programme	Cost Band A

Budget £2,890,000

7 - Advanced Design / Match Funding

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Countywide	Strategic Growth Plan	Development of strategic growth	Cost Band D
North West Leicestershire / Coalville	NWL (A511/A50) Growth Corridor	Development of schemes to support growth	Cost Band D
County Wide	Emerging Priorities Fund - YH97	Fund to support any new initiatives which may arise from funding opportunities during the year	Cost Band B
County Wide	Preparation of Bids Fund	Funding to enable future development of business case/proposals/bids	Cost Band C
Charnwood / Loughborough	Loughborough Growth Area Strategy (Loughborough Town Centre) – YP97	To develop proposals to support future growth of Loughborough	Cost Band C

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
County Wide	Major Road Network (MRN) – YR58	To investigate areas for potential work on the MRN which can be developed for potential funding bids	Cost Band C
Harborough / Market Harborough	Market Harborough Transport Study – YN94	Develop proposals for the diversion of the A4304 from the town centre (LLEP funded included)	Cost Band D
Melton / Melton Mowbray	Melton Mowbray Transport Strategy (MMTS) – YN93	To identify transport solutions and develop a transport strategy for Melton Mowbray	Cost Band D
County Wide	Rail Strategy Works – YN62	To continue to promote the priorities of Leicester & Leicestershire Railway Strategy including through working with Midlands Connect	Cost Band C

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
County Wide	Strategic Transport Priorities – YR59	To continue to develop the Strategic Transport Priorities (including supplying evidence base) to sit alongside the Leicester & Leicestershire Strategic Growth Plan	Cost Band D
County Wide	Asset Management Advance Design (YS33)	Fund to support any new initiatives which may arise from funding opportunities during the year	Cost Band C
County Wide	Pipeline Development	Development of future schemes / project	Cost Band B
County Wide	Walking & Cycling Strategy (Local Cycling Walking Infrastructure Planning Strategy (LCWPIS) – YR60	To develop a LCWPIS for Melton	Cost Band C
Hinckley & Bosworth / Desford	A47 Desford Crossroads - (YN95)	To develop a scheme	Cost Band B
County Wide	South East Leicestershire Transport Strategy (SELTS)(YT18)	To develop initial evidence base for the strategy and possible initial work for early deliverable	Cost Band D

Budget

£1,970,000

8 – Zouch Bridge Replacement

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Charnwood	A6006 - Zouch bridge replacement	Replace existing bridge with a new bridge to the south	Cost Band A

Budget

£3,850,000

9 – M1 Junction 20a

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Harborough / Blaby	M1 Junction 20a	To develop an initial evidence-base for the scheme	Cost Band A

Budget

£1,000,000

10 – A511 / A50 MRN

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
North West Leicestershire / Hinckley & Bosworth	A511 / A50 Corridor	Project management, consultant development of the detailed design and advanced works required for scheme delivery junction improvements and a new road link	Cost Band A

Budget

£1,960,000

11 - Melton Depot Replacement

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Melton Mowbray	Melton Depot Replacement	To find alternative depot site to replace Melton depot whose lease is due to expire	

Budget**£0****Transport Asset Management (12-22)****12 – Capital Schemes & Design**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Hinckley & Bosworth / Hinckley	A47 Normandy Way Roundabout	Resurface Carriageway	Cost Band C
Hinckley & Bosworth / Hinckley	A47 Dodwells Road	Strengthen Carriageway	Cost Band B
Hinckley & Bosworth / Sheepy Magna	B4116 Sheepy Road	Resurface Carriageway	Cost band B
Harborough / Great Glen	A6 Glen Gorse Roundabout	Resurface Carriageway	Cost Band C
Charnwood / Birstall	The Crossways	Resurface footway, replace kerbing	Cost Band C
Harborough / Lutterworth	Sycamore Drive	Resurface footway	Cost Band D
Blaby / Cosby	Brooklands Road	Resurface footway	Cost Band C
Charnwood / Loughborough	Jubilee Drive	Resurface footway	Cost Band C
Hinckley & Bosworth / Groby	Jacqueline Road	Resurface footway, replace kerbing	Cost Band C

Countywide	Various Locations	Design for schemes programme	Cost Band C
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Budget

£1,690,000

13 - Bridges (Structures)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
NWLDC / Whitwick	City of Three Waters (Grace Dieu Brook) (ST0504)	Bridge strengthening (Phase 2)	Cost Band C
Great Bowden / Market Harborough	Station Road (River Avon) (ST1038)	Bridge strengthening	Cost Band D
Various	Various bridges	Minor maintenance	Cost Band C
Various	Various bridges	Concrete repairs	Cost Band C
County Wide	Various Locations	Structural Inspections / Assessments	Cost Band B
County Wide	Various Locations	Design Fees	Cost Band C

Budget

£630,000

15 - Street Lighting (Column Replacement)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
County Wide	Various Locations	Un-planned programme of column replacement based on a planned programme of testing	Cost Band B

Budget	£250,000
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16 - Traffic Signal Renewal

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1 Million C = £51k to £200k D = £50k & Below
Charnwood / Mountsorrel	Leicester Road	Signal Renewal	Cost Band D
Charnwood / Loughborough	Shelthorpe Road / Woodthorpe Road	Signal Renewal	Cost Band D
Blaby / Enderby	Fosse Park Avenue / Fosse Plaza	Signal Renewal	Cost Band D
Oadby & Wigston / Wigston	Blaby Road / Fairfield Street	Signal Renewal	Cost Band D
Countywide	Various Locations	Traffic Counter Renewal	Cost Band D

Budget £110,000

17 - Preventative Maintenance

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
County Wide	Surface Dressing Programme	Surface Dressing (County Wide)	Cost Band A
	- Various - Blaby	Blaby Surface Dressing (118,254 m2)	
	- Various - Charnwood	Charnwood Surface Dressing (191,120 m2)	
	- Various - Harborough	Harborough Surface Dressing (288,368 m2)	
	- Various - Hinckley & Bosworth	H&B Surface Dressing (94,856 m2)	
	- Various - Melton	Melton Surface Dressing (147,506 m2)	
	- Various - North West Leicestershire	NWL Surface Dressing (113,882 m2)	
	- Various - Oadby & Wigston	O&W Surface Dressing (24,284 m2)	
County Wide	Various – Surface Dressing Pre-Patching	Surface Dressing Pre-Patching	Cost Band A
County Wide	Various – Footway Schemes	Footway Schemes	Cost Band D
County Wide	Various – Condition	Condition Surveys	Cost Band D

Budget

£4,060,000

18 – Restorative

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
County Wide	Various Locations	Footway Patching – CAT 2H (Un-planned)	Cost Band B
County Wide	Various Locations	Carriageway Patching – CAT 2H (Planned)	Cost Band A
County Wide	Various Locations	Roadmender Repairs (Repairs of potholes & small patching repairs typically up to 10m2 in footway and carriageway)	Cost Band A
County Wide	Various Locations	Safety Barrier Renewals	Cost Band D

Budget £6,410,000

19 – Additional Highway Maintenance

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Hinckley & Bosworth / Groby	Sacheveral Way	Streetlighting replacement	Cost Band B
Charnwood / Thurmaston	Barkby Thorpe Lane / Retail Park	Pedestrian Crossing	Cost Band B
County Wide	Various	Speed Cameras	Cost Band B
County Wide	Various	VAS	Cost Band C
County Wide	Various	Speed reduction/road improvement schemes	Cost Band B
Budget			£2,300,000

20 – Safety Schemes

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Charnwood / Thurmaston	Thurmaston - Barkby Thorpe Lane	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
Harborough / Wistow	Wistow - Station Road (A6 to Leicester Road)	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
Harborough / Kibworth Beauchamp	Kibworth Beauchamp – Kibworth Road / Fleckney Road	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
Charnwood / Hoton	Hoton – Cotes to Hoton	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
NWL / Heather / Normanton Le Heath	Heather to Normanton Le Heath - Heather Lane / Normanton Lane	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
	Sharpley Hill / Warren Hill	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
Charnwood / Shepshed	Hallamford Road	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
Charnwood / Barrow upon Soar	Barrow upon Soar – Melton Road / Paudy Lane / Big Lane / Black Lane	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
Charnwood / Barrow upon Soar	Barrow upon Soar – Nottingham Road / Prestwold Lane	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D

Appendix B – 2020 / 2021 Highway Capital Works Programme - Environment & Transport

Hinckley & Bosworth / Newbold Verdon	Newbold Verdon – Merrylees Road / Heath Road	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
Harborough / Ullesthorpe	Ullesthorpe – Lutterworth Road	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
NWL / Measham	Measham – Leicester Road / Swepston Road / Main Street	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
Hinckley & Bosworth / Markfield	Markfield – Thornton Lane	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
Harborough / Frolesworth	Frolesworth – Broughton Road	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
Melton / Belvoir	Belvoir – Belvoir Road (Eastwell to Knipton)	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
Melton / Broughton & Old Dalby	Old Dalby / Nether Broughton – Lawn Lane / Nottingham Lane	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
Blaby / Huncote	Huncote – Thurlaston Lane / Forest Road	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
NWL / Breedon on the Hill	Breedon on the Hill – Ashby Road / Nottingham Road	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
NWL / Lockington Hemmington	Lockington / Hemmington – Warren Lane	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D
Blaby / Stoney Stanton	Stoney Stanton – Hinckley Road / Stanton Lane / Huncote Road	Safety Scheme – Rural Road Initiatives for further investigation	Cost Band D

Oadby & Wigston / Oadby	Oadby – A6 Leicester Road junction Stoughton Drive South	Safety Scheme – Signing & Lining improvements	Cost Band D
Charnwood / Loughborough	Loughborough – A6004 Epinal Way junction Park Road	Safety Scheme – Signing & Lining improvements	Cost Band D
Oadby & Wigston / Oadby	Oadby – Manor Road junction Stoughton Drive South	Safety Scheme – Signing & Lining improvements	Cost Band D
Oadby & Wigston / Oadby	Oadby – A6 Leicester Road Junction Brabazon Road	Safety Scheme - Minor signing & lining improvements	Cost Band D
Charnwood / Loughborough	Loughborough – A6 Leicester Road Junction King Street Loughborough	Safety Scheme – Traffic signal timing alterations, signing & lining	Cost Band D

Budget **£250,000**

21 – Croft-Billesdon Depot Schemes

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
Blaby / Croft	Croft - Billesdon Depot Scheme	Closure of Billesdon Depot & re-site at Croft Depot	Cost Band C

Budget **£100,000**

22 - Highway Maintenance - IT Renewals

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below
County Wide	Highway Maintenance - IT	IT Renewals (Software / Hardware)	Cost Band C

Budget **£80,000**

Total Capital Programme **£51,710,000**

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